

Estimate for Church Street - River Street, Dornoch

JMcC/4542

ITEM No.	DESCRIPTION OF WORK	QUANTITY	UNIT	RATE	£	D.
1.	Trees.	4	No.	5.00	20	00
2.	Take down drystone and masonry walls.	225	Cu.yds.	1.00	225	00
3.	Take down P. & W. fence.	80	Lin.yds.	0.20	16	00
4.	Take down existing gates up to 4'0" and set back as directed.	10	No.	5.00	50	00
5.	Take down existing gates up to 12'0" and over 4'0" and set back as directed.	3	No.	10.00	30	00
6.	Excavation of soft material.	100	Cu.yds.	1.00	100	00
7.	Shape, roll and consolidate formation.	1,200	Sq.yds.	0.10	120	00
8.	Lay and roll crushed stone bottoming to a depth of 7½".	1,200	Sq.yds.	0.70	840	00
9.	Lay and bed 10" x 5" precast concrete kerbs.	590	Lin.yds.	3.00	1,770	00
10.	Lay and bed 6" x 2" precast concrete heel kerbs.	250	Lin. yds	1.00	250	00
11.	Shape, roll and consolidate crushed stone to a depth of 4" in footpath.	1,020	Sq.yds.	0.80	816	00
12.	Lay and roll in carriageway 1½" nominal size bitmac to a thickness of 3" including blinding.	2,200	Sq.yds.	0.60	1,320	00
13.	Lay and roll in footpath ¾" nominal size bitmac to a thickness of 1½" including blinding.	1,020	Sq.yds.	0.60	612	00
14.	Uplift and reinstate tobies.	8	No.	2.00	16	00
15.	Uplift and reinstate gulleys.	2	No.	5.00	10	00
16.	Uplift and reinstate fire hydrants.	1	No.	3.00	3	00
17.	Uplift and reinstate sewer m/h.	5	No.	5.00	25	00
18.	Move power poles.	6	No.	100.00	600	00
19.	Re-erect drystone wall as directed including foundation.	320	Cu.yds.	12.00	3,840	00
					10,663	00
Add 10% contingencies which provisional sum shall be at the sole disposal of the Engineer					1,066	30
					£11,729	30

Estimate for Church Street - River Street Dornoch Lighting

C/4542

Item No.	DESCRIPTION OF WORK	QUANTITY	UNIT	RATE	£	D.
1.	Erect pole mounting lanterns	5	No.	50	250	00
2.	Erect new columns	2	No.	150	300	00
					550	00
					11,729	30
					£12,279	30
	Add for General Items and Supervision				2,720	70
					£15,000	00

Reconstruction Materials

16/5/73	Roadman's Travelling Allowance		2.05
21/5/73 to 24/5/73	" " "		8.20
5/6/73	<u>Sutherland Bricks</u>		
	200 Common bricks		2.90
7/6/73	<u>Wimpey Asphalts</u>		
	7.11 Tonnes ½" chips		8.60
21/6/73	<u>Lawson, Turnbull & Co.</u>		
	8 No. 15' Lighting Columns	142.56	
	8 No. Fuse Units	10.16	152.72
6/7/73	<u>A. Mackay, Dornoch</u>		
	JCB Hire 10 hrs.		20.00
21/6/73	<u>Lawson, Turnbull & Co.</u>		
	20 No. Tenby Earth Clamps		3.48
29/6/73	<u>Mackenzie Bros. Bonar Bridge</u>		
	2 cwts. Coal		1.96
12/6/73	<u>Geo. MacWilliam & Co.</u>		
	310 No. 10/ x 5" Kerbs	158.74	
28/5/73	180 No. 10" x 5" Kerbs	92.17	250.91
27/6/73	<u>A. Sutherland Ltd. Golspie.</u>		
	Low Loader transporting Roller to site		15.00
3/7/73 to 11/7/73	Hire of Hand Vibrating Roller		12.60
W/E 19/5/73	<u>Wm. Tawse Ltd.</u>		
	32.22 Tonnes Quarry Scalping	32.86	
	38.55 " 2" Bottoming	50.12	82.98
2/7/73	<u>W. Grant, Joiner, Dornoch</u>		
	Repair Fences and hand gates labour	18.00	
	materials	11.49	29.49
W/E 26/5/73	<u>Wm. Tawse Ltd.</u>		
	40.19 Tonnes 2" Bottoming	52.25	
	30.30 " Quarry Scalpings	30.90	83.15
22/6/73	<u>Wimpey Asphalts</u>		
	10.16 Tonnes Building Sand D/D		19.71
22/6/73	<u>Lawson, Turnbull & Co.</u>		
	400 metres. 2 Core P.V.C. Cable		138.40
6/6/73	<u>Morrison, Tain</u>		
	5 cu. yds. Ready Mix Concrete	40.80	
20-27/6/73	12 cu.yds. " " "	92.52	133.32
June 1973	<u>G.A. Mackenzie, Dornoch</u>		

June, 1973

G.A. MacKenzie, Dornoch

Making and supplying 210 lin.ft.
of 2' high fencing

58.72

31/8/73

Sutherland Estates, Golspie

Fencing Mats 24 No. 5'6" posts 7.92
2 lbs. Staples 0.20
1 Roll Rylock 7.63

15.75

25/6/73

and

28/6/73

A. Thomson & Son, Plumbers, Dornoch

Fitting gulley traps and connecting
to Main Sewer. labour 49.00
materials 19.60

68.60

Wimpey Asphalts

27/6/73

15.96 Tonnes Washed Sand 19.95

25/6/73

7.98 " " " 9.98

25/6/73

7.88 " " " 9.85

5/6/73

6.96 " " " 8.70

9/8/73

7.62 " " " 9.67

30/7/73

8.12 " " " 10.32

Post Office Telephones, Aberdeen

Alterations to Plant
2nd Interim Account

800.00

A. Thomson & Son, Dornoch

1/8/73

2 No. 4" Fireclay Pipes 1.28

G.A. Mackenzie, Dornoch

30/7/73

Cutting holes in stays for fences 2.53

Post Office Telephones, Aberdeen

Alterations to Plant Final Account

10.80

Surfacing

96.01 Tonnes 1½" Bitbase X1P 259.01
151.76 Tonnes 1½" " D/D 535.72
7.52 " ¾" Bitmac XIP 25.04
155.08 " ¾" Dense Bitmac Xlp 547.73
229.27 " ¾" " " D/D 1001.84
9.92 " Bitgrit 36.10 2,405.44
556.42 " Blawnox laid @ 55p per tonne 306.02

Transport of Blawnox to and from site by
Wimpey Asphalt.

126.00

4,829.08

Oncost

603.64

£5,432.72

Materials Ex Stock

140 cwts. Cement 86.31

6 lengths 20' x 2" PVC

water pipe for cable ducts 20.52

40 No. 4" Fireclay Pipes 13.15

119.98

PRINCIPAL/CLASSIFIED ROAD IMPROVEMENT
AND NEW CONSTRUCTION SCHEMES

APPENDIX A

AUTHORITY DORNOC TOWN COUNCIL

FINAL CLAIMS OUTSTANDING AS AT 30 APRIL 1974

(EXPIRY DATE OF GRANT 30 SEPTEMBER 1973 OR EARLIER)

Finance File No	Name of Scheme	Latest Grant No	Date Issued	Expiry Date	Latest Grant Authorised	Grant Paid	Date of Last Payment	Balance Outstanding	Interim Final Claim		Remarks
									Date Received 10	Date Paid 11	
1	2	3	4	5	6	7	8	9			12
XMH/E/94/1	Church Street and River Street	NW/M/12/72	15.3.72	30.6.73	£ 7,890	£ 7,101	19.4.73	£ 789			

SUTHERLAND COUNTY COUNCIL

Nº 6753

RECEIVED 24 JUN 1974

CREDIT SALES INVOICE

COUNTY TREASURER

COUNTY OFFICES

GOLSPIE

SUTHERLAND

Date Tax Point
19/6/74.

*Dornoch Town Council,
PER Town Clerk,
Dornoch.*

Roads

DEPARTMENT

Reference

Date

N.A.T. REGISTRATION No. 266 1617 54

£

p.

*River Street, Reconstruction,
Account to 15/5/74.*

*Labour for Period w/r. 12/5/73
to 22/9/73 £1755.58
oncost 1228.90*

2984 48

Council Plant.

Haulage Vehicles, 448 Hrs = £2.25 £1008.00

Comm Bus, c/s 902K, 4 Hrs = £2.85 11.40

S.C.B. c/s 4995, 261 Hrs = £2.70 542.70

" D/S 357L 12 " = £2.70 32.40

Roller XTL534, 9 Hrs = £2.25 20.25

" SL3344, 64 Hrs = £2.30 147.20

Sumpter DS5718, 95 Hrs = £0.40 38.00

Cement mixer, 64 Hrs = £0.25 16.00

Land Rover D/S 336L, 1 Hrs = 3.50

" " c/s 219H, 2 Hrs = £1.65 3.30

2/Rover c/w Hovet, 31 Hrs = £3.50 108.50

mini van, c/s 904K, 2 Hrs = £2.60 5.20

1,936 45

MATERIALS AS PER ATTACHED

5,432 72

MATERIALS EX STOCK, AS PER ATTACHED

134 97

V.A.T. - EXEMPT, RECONSTRUCTION.

19,488 62

Payment of this Account should be made within ONE MONTH of receipt to the County Treasurer at the above address. Cheques, Money Orders and Postal Orders should be crossed and made payable to Sutherland County Council. Where an official receipt is required this Account must be produced at date of payment. Where a receipt is not required remittances must be accompanied by the Serial Number printed at the top right hand corner of the Account.

25th June, 1974

J.G. Edmond Esq.,
County Surveyor
County Offices
Brora

Dear Sir,

Church Street/River Street Road Widening

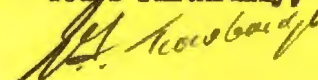
I refer to Credit Sales Invoice No. 6753 received from your department for the sum of £10,488.62 in respect of work carried out during 1973/74 in connection with the Church Street/River Street road widening.

This sum is rather alarming as the original estimate was £15,000, although it was noted that this sum was likely to be increased by a further sum of £1,000 as noted in your letter of 20th June, 1973.

£9,113 was paid by way of account in November, 1973 which together with the figure mentioned above brings the current total to £19,601.72 an increase of 30.65% over the estimated figure and 22.50% over the revised figure of £16,000 and there is still work to be done.

In view of the circumstances I must ask for a revised statement showing these figures as against the estimated cost in detail, this is the only way in which a correct idea of where the increases have come about. Perhaps it would be of assistance also to give some indication of the amount of work outstanding.

Yours faithfully,



Town Clerk.

28th June, 1974

The Secretary
Finance Division 3B
Pentland House
47, Robb's Loan
Edinburgh
EH14 1TY

Your ref. XMT/1 Pt 2

Dear Sir,

Church Street/River Street - Finance File No. XMH/E/94/1
Grants for the Construction/Improvement of Principal Classified and
other Roads - Delay in submission of Final and Interim Final Claims

I refer to your letter of 7th June, 1974 regarding the submission of final claim in respect of the above project.

This work was carried out by Sutherland County Council on behalf of the Town Council. The major part of the work was completed early last year but certain lighting and pavement works have been delayed as the work required included the services of the North of Scotland Hydro Electric Board. These works have only recently been concluded, but we are still awaiting certain lighting equipment etc. Due to the delay in completion of the work and the recent spiral in wages Sutherland County Council have informed us that the final cost will be well in excess of the estimated figure. A final claim cannot be submitted until we receive the final account from the County Council. I have been in contact with them recently with a view to ascertaining the final cost and will communicate with you immediately I am in a position to do so, meantime I hope this explanation meets with your satisfaction.

Yours faithfully

Town Clerk.

28th June, 1974

J.G. Edmond Esq.,
County Surveyor
County Offices
Brora

Ref. 1L

Dear Sir,

Church Street/River Street Road Widening

I refer to my letter of 25th June, 1974 regarding the above project and have to advise you that I have received intimation from the Scottish Development Department urgently requesting the submission of a final claim in respect of the said work.

I have written to the Department informing them of the current position but would like to have the final account as soon as possible for submission to the Department and particularly so as I shall have to apply for additional borrowing consent in order to meet the increased cost envisaged.

Yours faithfully

Town Clerk.

J.G. Edmond, M.I.C.E.
County Surveyor

County Surveyor's Office

BRORA
KW9 6QN

19th July, 1974.

Our Ref: JNM/HBF/JD

G.F. Trowbridge, Esq.,
Town Clerk,
Town Clerk's Chambers,
High Street,
DORNOCH.

Dear Sir,

River Street/Church Street Widening

Thank you for your letter of 25th June arising from which Mr. Field met and discussed the position with you on the following day. I have had the figures you note investigated in some detail and it is my opinion that it would not be particularly profitable to make up a revised statement as you have requested in your last paragraph, as it is most unlikely that the Scottish Development Department would require an investigation in this depth and therefore to do so would take up a considerable amount of my staff's time. However, I can say that from the date of the statement roughly £1200 worth of work remains to be executed and it is my suggestion to you that as soon as I have been able to forward you my interim final account that you forward this to the Scottish Development Department for payment. As I expect work to be complete within the next month this account should be submitted to you by the end of October.

I set out below some of the factors which have undoubtedly assisted the increase in expenditure which is now apparent and I am sure you are well aware of them.

1. You will recall considerable delays occasioned by the statutory undertakers in the diversion of G.P.O., and electric cables. This of course caused the work to be delayed with subsequent increased costs in this period of general escalation.
2. The above noted has resulted in my inability to complete the work in one visit and obviously the number of visits with their attendant oncosts are bound to increase the overall price.
3. Because of the delays there has been a general escalation upwards in cost of labour, plant and materials, and this could not be assessed at less than say 10% which would mean an overall expenditure additionally of some £1,500.
4. It was found during construction that to effect suitable drainage of the road that increased quantities of tarmac were required over and above those originally estimated. The value of this work is of the order of 320 tons or £2,500 in rough figures.
5. Although the original estimate was some £15,000 the various additional works have of course been instructed by way of walling and accommodation works and account should be taken of these.

(sgd) J. Miller,
Dep. County Surveyor.

16th September, 1974

The Secretary
Scottish Office
Finance Division 3B
Pentland House
47, Robb's Loan
Edinburgh
EH14 1TY

Your ref. XMT/1 and
Finance File No. XMH/E/94/1

Dear Sir,

Church Street/River Street Road Widening

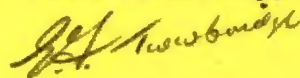
I refer to your letter of 5th July, 1974 and my letter of 28th June, 1974 regarding the final account for the above project carried out by Sutherland County Council on behalf of the Town Council.

I have recently received a further account from the County Council, which unfortunately is still not the final account. I have been in touch with them requesting the final figures and this apparently cannot be submitted until the end of October, 1974.

In the meantime I should advise you that the original estimate of £15,000 has been greatly exceeded to the extent of £4,601.72 and is likely to be even greater according to the County Council.

I hope to be in Edinburgh during the coming week and shall be glad to call on you to discuss the matter.

Yours faithfully,



Town Clerk.

C.R.I

16th September, 1974

The Secretary
Scottish Office
Finance Division 3B
Pentland House
47, Robb's Loan
Edinburgh
EH14 1TY

Your ref. XMT/1 and Finance File No. XMH/E/94/1

Dear Sir,

Church Street/River Street Road Widening

Further to my letter of today's date application will require to be made for borrowing consent in respect of the present additional expenditure and the final figure yet to be received from Sutherland County Council. In view of the lack of final figures and the possibility of additional grant being available I shall be glad if you will advise me that the necessary borrowing consent will be forthcoming.

Yours faithfully,

H. J. Howland

Town Clerk.